Greater Hartford Ridesharing Corporation, The Rideshare Company

ID Number: 1108 www.rideshare.com 35 Central Street Windsor, CT 06095

System Wide Information

Chief Executive Officer: Jonathan C. Colman,
President

(860)298-7000

Modal Information

\$0.05

\$0.04

\$0.03

\$0.02

\$0.01 \$0.00

98 99 00 01

System wide information						wodai information			
General Information	n		Financial Infor	mation			Characteristics		
		_						· · · · · · · · · · · · · · · · · · ·	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Ea				Operating Expense		\$2,070,632
HartfordMiddletown,	CT		Directly Operated			\$1,915,958	Capital Funding		\$1,665,947
Square Miles		241	Purchased Trans			0	Annual Passenger Miles		69,670,655 Q
Population		546,198	Total Fare Rever	nues Earned		\$1,915,958	Annual Vehicle Revenue Miles		5,805,889 Q
Population Ranking out of 405 UZAs 55							Annual Unlinked Trips		0 N
Other UZA's Served: 67, 71, 144, 19		159, 168, 195, 133 Sources of Operating Funds Expended					Average Weekday Unlinked Trips		0 N
			Passenger Fares			\$1,915,958	Annual Vehicle Revenue Hours		0 N
		Local Funds				0	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics	i		State Funds			103,000	Vehicles Available for Maximum Service		361
Square Miles		5,009	Federal Assistant	ce ¹		0	Average Fleet Age in Years		2.6
Population		3,287,116	Other Funds		103,630	Vehicles Operated in Maximum Service		294	
			Total Operating	Funds Expended		\$2,122,588	Peak to Base Ratio		N/A
							Percent Spares		23%
Service Consumption							Incidents		15
Annual Passenger Miles 69,670,655 (Summary of Operating Expenses				Patron Fatalities		0	
Annual Unlinked Trips 0 I		Salaries, Wages and Benefits			\$493,669				
Average Weekday Unlinked Trips 0		0 N				696,479	Performance Measures		
Average Saturday Unlinked Trips		0 N	N Purchased Transportation			0			
Average Sunday Unlinked Trips		0 N	Other Operating I	Expenses		880,484	Service Efficiency		
			Total Operating	Expenses		\$2,070,632	Operating Expense per Vehicle Revenue Mile		\$0.36 Q
							Operating Expense per Vehicle Revenue Hour		\$0.00 N
Service Supplied		Reconciling Cash Expenditures			\$51,956				
Annual Vehicle Revenue Miles 5,805,889		λ ()				Cost Effectiveness			
Annual Vehicle Revenue Hours 0		0 N	Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$0.03 Q
Vehicles Available for Maximum Servic 361		Local Funds			\$0	Operating Expense per Unlinked Passenger Trip		\$0.00 N	
Vehicles Operated in Maximum Service 294		State Funds			0				
Base Period Requirement		0	Federal Assistant	ce ²		1,665,947	Service Effectiveness		
			Total Capital Fu	nds Expended		\$1,665,947	Unlinked Passenger Trips per Vehicle Revenue Mile	e	0.00 N
							Unlinked Passenger Trips per Vehicle Revenue Ho	ur	0.00 N
Vehicles Operated	in Maximum S	Service	Uses of Capita	l Funds					
							Vanpool		
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Operated	Transportation	.,	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Vanpool	294	0	Vanpool	\$1,665,947	\$0	\$1,665,947	\$0.60 \$0.07		0.12
							00.00	•	•—•
							\$0.50		0.10

\$0.40

\$0.30

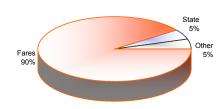
\$0.20

\$0.10

\$0.00

99

Sources of Operating Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

99 00 01

0.08

0.06

0.04

0.02

97 98